

Financial Report

2019 a year of changes and restructuring. The trading deficit for the year was \$13,098.38 compared to a surplus \$149,451 in 2018.

This swing is the result of a few factors:-

- 1) Mitcham Council has reduced its maintenance support of the centre resulting in approximately \$25,000 coming off our bottom line and resulted in an increase of 33% for building maintenance. .
- 2) Depreciation increased by 6.2% with the installation of evaporative cooling, heating and extra solar panels purchased through a Fund My Neighbourhood grant.
- 3) The loss of 40% of the income from the Full-time PT's when they moved to new premises.
- 4) Direct cost increased by 1% and indirect costs increased by 3.7% overall

The Association continued to spend monies on maintaining, upgrading and increasing necessary equipment including \$21,452 on Gymsports equipment, \$8,740 on fitness equipment and \$2,981 on office equipment to support the new online enrolment system.

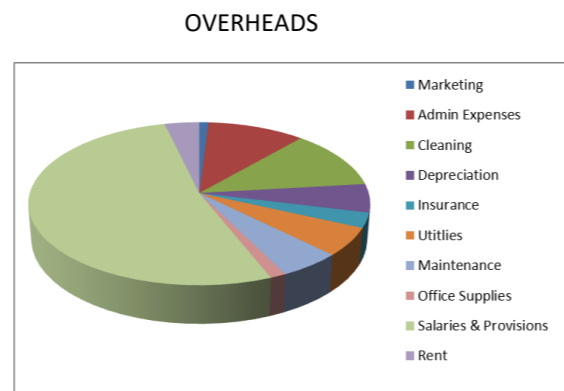
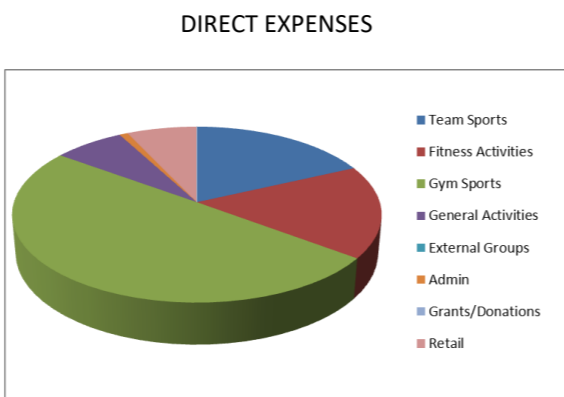
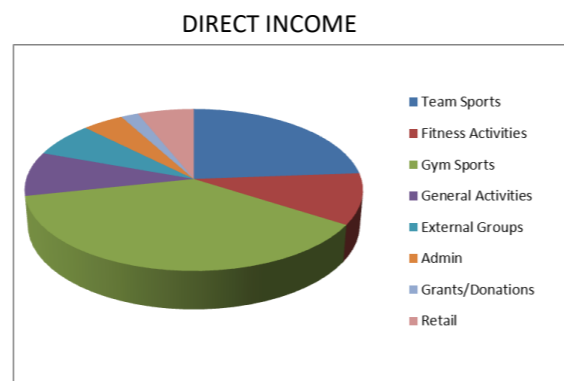
The "Statement of Cash Flow" indicates a decrease in the cash position by a \$113,057 however the cash position is still healthy and provide s reassurance to the Association that it can move forward knowing it can service all the liabilities as they fall due.

In conclusion, the Centre had a lot of internal growth this year. **New systems, new procedures and new negations.**

Special thanks to all the staff, clubs and volunteers that have contributed to another massive year.

Board Members

Rhys Roberts	President & Lions Club of Blackwood
Brad Williams	Vice President
Jennifer Ayres	Treasurer
Jacquie Wright	Secretary/Public Officer & Rotary Club of Blackwood
Cr Karen Hockely	City of Mitcham
Alison Snell	Committee Member
Carly Soutter	Committee Member
Ron Boath	Committee Member
Chris Martin	Committee Member
Garry Dolman	Committee Member



Our Valued Sponsors

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 Waggon Wheels Fruiterer
 Flight Centre Blackwood
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 2 Hoops Basketball
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 Complete Podiatry

We continue to be supported by many local businesses and their contribution to the centre is greatly appreciated.

Our Major Sponsor is **Ring Partners Real Estate** who have been our major sponsor since the opening of the new centre in 2004. A fantastic commitment and one we value very highly.

Blackwood Community Recreation Association Inc. Annual Report 2019



From the President

Welcome to this 117th Annual Report of your Blackwood Community Recreation Centre.

It is my privilege and pleasure to tell you that the performance of the Centre over the calendar year to 31 December 2019 has been most satisfactory.

2019 was another solid and successful year for your Centre. Key financial numbers are later in this report and the audited financial report is available for all Members. By the common KPIs of fixed capital, money, people and product, the Rec Centre remains strong –

- Fixed capital – The 16 year old building is in good condition, although a coat of paint is due for both prettiness and preservation.
- Finances – They remain solid, although the withdrawal by Council of maintenance services previously provided has required the use of funds put aside for depreciation. In addition, our 15 year lease of the building from Council expired in February 2019, and progress towards the signing of the renewal for another 15 years has been frustratingly slow.
- People – The staff are the key to our success. Led most capably by Centre Manager Margaret Cuthbertson, they are dedicated experts whose training programs are nationally second to none.




•Product – We are delivering an exceptionally wide range of indoor recreation and sporting facilities and services that, like our people, are second to none. We do this well be-

cause our philosophy from day 1 in 1903 was and remains today, not profit, but providing these community facilities and services at the minimum cost possible.

Calendar year 2019 saw changes at April's AGM to your Management Committee with the retirement of President Margot Strachan and Past President Paul Heinrich, together with Andrew Moxham and Ian White. A large slab of expertise, experience and energy to lose all at once; but they have been replaced by people who have been more than equal to the task in Ron Boath, Garry Dolman, Chris Martin, Carly Soutter and co-opted Gymsports representative, Maricel Becirovic.

Let me come back to what we provide at the Centre – a quality building and quality people. By any comparative studies done, the Centre sits at the top of the national tree with very few similar centres that compare as well for its efficiency and effective management and Not-for-profit financial performance.

The Community Recreation Centre has come into being and developed from humble beginnings, only through the cooperation, goodwill, trust, leadership and generosity of the Adelaide Hills communities, the Australian and State Governments, the City of Mitcham and the Blackwood Apex, Lions and Rotary Clubs. All should be proud of how far the Blackwood Community Recreation Centre has come– long may the 2020 version prosper and grow.


Rhys Roberts OAM
 President



This is an abridged report. The full President's report will be available at the AGM or emailed upon request

Centre Programmes & Activities

Team Sports

Every year team sports have a number of days affected by external factors such as hot weather. 2019 had a substantial amount of hot weather cancellations with a total of eleven days directly affected. These cancellations impacted on all team sports with a revenue loss of approximately \$7,320. Team numbers across all sports remained steady with senior basketball the only exception. Despite the cancellations and basketball numbers down, team sports still finished ahead of the previous year. This was partly due to the influx of junior and senior inline hockey players.

In addition to this we started awarding premiership teams with reusable coffee mugs as the one of the Centre's initiatives moving towards a more sustainable organisation.



Gymsports



Trampoline Gymnastics coaches and athletes excelled during 2019. At the State Championships our team of 19 athletes were extremely proud to win the TRP Team Event for the first time in eight years as well as the inaugural Overall Team Event competition. At the Australian Championships in Melbourne our team of four athletes achieved a bronze in the Team Final event, and a silver medal in the Tumbling competition. Continuing this success, at the National Clubs Carnival on the Gold Coast the club won a bronze medal for Double Mini Trampoline. The year was capped off with the incredible achievements of two athletes representing Australia at the World Age Group Championships in Japan! Congratulations to everyone.

Gymnastics

Competition Gymnastics for both boys and girls saw an increase in participation throughout the year. 2019 also saw 3 of our coaches excel in their personal achievements with Reza Anvari, Dan Lynch and Brenton Dicker all gaining their FIG Silver Advanced accreditations. This is the highest level before International accreditation so we are very proud of their achievements and excited to be able to offer such a high level of coaching to our athletes. Other achievements to be recognised in 2019 include: Gracie Wadham, Women's Artistic Gymnastics, Levels Athlete of the year; Tyson West, Men's Artistic Gymnastics, Levels athlete of the year; Reza Anvari Coach of the year and Dan Lynch Trampoline Volunteer of the Year. Congratulations to all of these athletes and coaches on their well deserved awards.

Dan receiving his Advanced Silver Accreditation with Gabby his demonstration athlete.



Gracie—WAG Athlete of the Year and Reza—WAG Coach of the Year

Gym For All

The Gymnastics For All program at Blackwood continues to provide classes catering for all ages from 6mths to Adults. 2019 saw the introduction of Adult gymnastics classes, which proved to be popular with many parents. Gymfun and Gymskills classes continued to be favourable with all classes reaching capacity, and GFA Intermediate and Advanced classes experiencing a steady growth in participation. Gymnastics is a great activity that can be experienced by all ages and here at Blackwood Recreation Centre, we are happy to be able to provide this service to our greater community.



Fitness Studio



The Fitness Studio continued its stellar reputation as one of the best community based fitness programs in the Mitcham Hills. We had many great highlights for 2019 including new equipment for members to enjoy, including a Cable Machine, Rehab Balance Bars, Recumbent Bike etc; and fundraising for the Bushfire Relief which saw us raise over \$400. 2 new classes were introduced; Better Balance and Strong 30, to offer some variety to members, and the Member of the Month was reintroduced to help build a stronger connection between members. Fitness Studio staff continued to work with the Blackwood High School Netball and Football programs providing Strength and Conditioning programs for the students.

Community Events

Roller Discos

Our Halloween Roller disco, is one of 2 discos held each year in conjunction with the City of Mitcham Youth Services Department. These sell out events provide our community with an excuse to dress up and have some good ol' fashion fun.



Rec Centre goes green

To add to our existing environmental initiatives like solar panels, recycling, community swap library, Grow Free produce trolley and reducing the use of plastic straws, we have joined the Responsible Café movement. We have our own reusable Keep Cups for purchase or you can bring your own, and enjoy a discount off the price of your cuppa.

Blackwood Christmas Parade

Pat, Macey, Tyler, Margaret & Phoebe all ready to spread some Christmas cheer.



Centre Improvements

Thanks to the wonderful support of our community, we received \$123,000 from the Fund My Neighbourhood program and with that money we were able to install 3 evaporative air conditioning units in the Gymsports Hall along with 4 radiant heaters for the winter. We were also able to install two enormous ceiling fans in the Sports stadium and some more radiant heaters to improve spectator comfort in the winter. We still had a bit of money left so we increased the size of our solar system to help run all these new appliances. Now we don't have to cancel Gymsports classes in the summer and our sporting heroes get some relief as well.

Below— one of the fans in the sports hall

Right—New Evaporative coolers in the Gymsports Hall



The crane lifting one of the new evaporative air conditioner units